

# Making an Impact

THE LEARNING PROGRAM  
enrolls 76 families

EDUCATIONAL ADVOCACY  
serves 96 Families, our largest  
number ever

BEST START serves the most  
diverse group of infants and  
toddlers since the program started

EXCEPTIONAL EDUCATORS  
trains 56 teachers and since 2011  
has trained 486 educators

HISPANIC OUTREACH serves  
over 60 families from infancy  
through adulthood



2017

ANNUAL  
REPORT

## CREATING BRIGHTER FUTURES

ADULT ENRICHMENT PROGRAMS including Acting, Art, Fitness, Self Advocates for Independent Living (SAIL), and the Next Chapter Book Club provide nearly 300 hours of programming for 30 people ages 18-55

ANNUAL DOWN SYNDROME WALK grosses nearly \$200,000

ANNUAL HOLIDAY PARTY is enjoyed by 200 guests

# ACHIEVEMENTS



## OPENING DOORS TO LIVES OF OPPORTUNITIES

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- BEST START is chosen by the Children's Services Council as a Great Ideas Initiative
- 100% of children participating in the **ADVOCACY PROGRAM** and 92% of children enrolled in the **LEARNING PROGRAM** are included in general education placements
- **ADVOCACY PROGRAM** participation increased 28% over last year, and was our largest number ever
- 100% of surveyed families in the **LEARNING PROGRAM** said that the program had a significant impact on improving their children's education
- Nearly 450 hours of **INSTRUCTION** provided to parents, children and adults
- Nearly 300 **VOLUNTEERS** support programs and events



## FUNDERS

The Marino Family Foundation	G4S	Global Down Syndrome Foundation	Children's Services Council	Extraordinary Charities
Great Charity Challenge	ATT	Great Give PBC	Soroptomist International	Junior League Boca Raton
Greenberg Traurig	Walmart Foundation	IECA Foundation	Dollar General Literacy Foundation	Cohen & Son Raymond James
Somerset Canyons School	South Florida Fair	Jeep Girls of South Florida	Amtrust	Searcy Law
Allergy & Asthma Specialists of Palm Beach	Delray Beach Elks Lodge 1770	Family Care Council Area 9	IFS Corporation	Matrix Mediation
National Planning Corporation	Therma Seal Roof Systems	Blue Ocean Press	Publix	City Furniture
Englert, Inc.	Florida Crystals	MVP Sports and Screen Printing	Palm Beach Mortgage Group	FPL
Outfront Media	FL Eye Microsurgical Institute	Citation Communications	Starbucks	Tuscany 3PL

## PARTNERS

Early Seals Early Steps	School District PBC	Exceptional Theatre Company	Florida Atlantic University	National Down Syndrome Congress
National Down Syndrome Society	Global Down Syndrome Foundation	Down Syndrome Affiliates in Action	Down Syndrome Foundation, CA	Florida SAND
Florida CEIDD	Lake Worth HS FFEA	Therapeutic Recreation	Very Special Arts	Nisonger Center Ohio State U
United Way PBC	All People's Day	APD	Family Care Council Area 9	Spirit of Giving
Extraordinary Charities	Junior League of Boca Raton	Non Profit Chamber PBC	Jim Moran Institute for Global Entrepreneurship	Delray Beach Chamber Non Profit Council
Boca Raton Hospital	Good Samaritan Medical Center	St. Mary's Medical Center	Bethesda Hospital	Wellington Medical Center
Palm Beach Gardens Medical Center	Palms West Hospital	Nikolaus Children's Hospital	Lakeside Medical Center	Special Needs Advisory Council
Florida Department of Education	Council for In-Transition Youth	Diversity & Equity Committee School District PBC	ESE Advisory Committee	

## REVENUE & EXPENSES

### REVENUE

#### Contributed Support

**\$115,488.89**

#### Earned Revenues

**\$14,704.87**

#### Annual Walk

**\$187,261.14**

#### Total Revenue

**\$317,454.90**

### INCOME

#### Program

**\$143,911.87**

#### Administration

**\$44,004.44**

#### Awareness Program/Walk

**\$40,381.46**

#### Accounting

**\$3,025**

#### Miscellaneous

**\$4,018.27**

#### Total Expenses

**\$235,341.04**

#### Net Income

**\$82,113.86**

